

Tuwapende Watoto

Annual Report 2010

Augwil, August 8, 2011

Dear Friends and Donors

You are holding our Annual Report 2010 in your hands. We have achieved wonderful things and we would like to thank you in the name of all our children from the bottom of our hearts. We highly appreciate your trust in our project and your generous support. This support encourages us to strengthen our commitment to vulnerable children.

Two of the most important things in a child's life are a loving and secure home and an education based on community and individuality; this is what the foundation Tuwapende Watoto stands for, and in 2010 and the first half of 2011 we achieved several milestones in these areas:

The new home in Bunju B was ready to be moved in to and filled with joy and life.

With the new Montessori nursery school and first and second grade of the primary school, we can now offer a high level of education to the benefit of our children as well as the children from the community.

We are also receiving many regular donations, for which we are extremely grateful. On the one hand, these donations show your support for Tuwapende Watoto, and on the other hand, it gives us the possibility to take care of our commitments on a long-term basis.

We would like to continue to count on your support in the future; perhaps with a school sponsorship? We would be delighted.

It is important for us to keep our donors updated on a regular basis. Our main method of communication is our website www.tuwapende-watoto.org. We are working on a new website which we hope to launch in autumn 2011. You can also visit us on Facebook.

Three to four times a year we also send an E-newsletter in order to share the latest news and important information, including text and pictures of the daily life of our children. Unfortunately, we still do not have many email addresses and therefore are not able to reach most of you. **Please send us your email address; we will treat your data as confidential.** This will help us to cut costs and we will be able to keep you updated on the latest information from Tuwapende Watoto. Thank you very much.

Kind regards

Monica Brunner

Stiftung Tuwapende Watoto

Monica Brunner

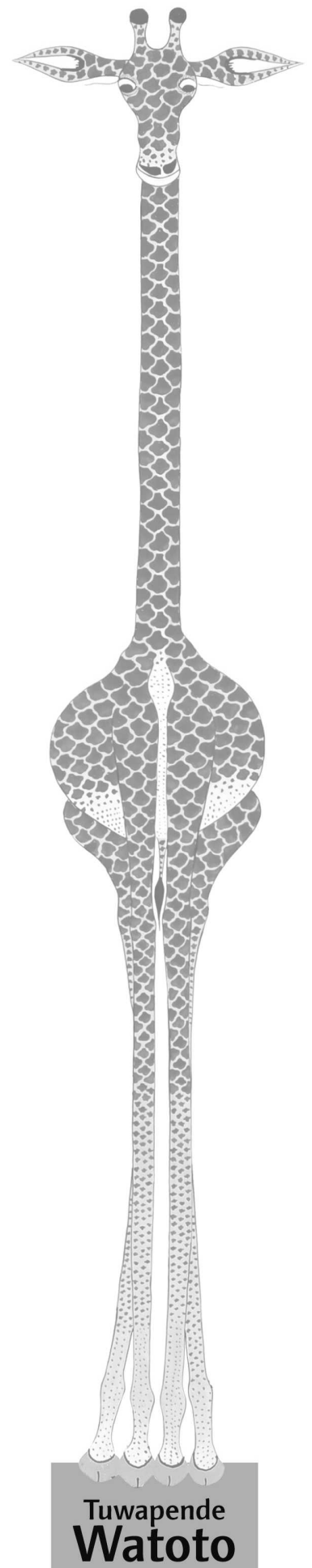
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The highlights and changes in the year 2010

New home

On January 31 we moved in into our new home in Bunju B. All were so delighted and settled into the house as well as the new environment very quickly. Everything is bigger and more rural than it was before and so there is so much to discover. The children and mamas are going for walks or riding the bicycles a lot; often they are visiting friends or our famous baobab tree.

Our own nursery school

On February 22 our own Montessori nursery school was opened. The Tuwapende Watoto children as well as the children of the surrounding area are attending, and we are contributing to a good education within the community; more than 30 children have been registered.

Building of the school

In October we were able to start building our first building for the primary school. In the beginning it will be used for classrooms and at a later stage for the administration of the whole school. We decided on a flat roof in order to be able to install the important solar panels on top of it. Solar energy is crucial for us.

Board

Two extraordinary, committed and competent new members joined our board: Welcome to Ruth Bütikofer and Philippe Linscheid. Monica Brunner is having health problems and therefore very grateful that they are able to take on important tasks.

First golf charity tournament

On April 26 our first very successful Tuwapende Watoto golf charity tournament took place in Payerne. It was sponsored by Stéphane Rapin, while Ruth and Beat Bütikofer showed excellent organisational skills. Thank you very much to all the generous participants.

New film

In November Aurèle Perret and his wife visited us in Bunju B and recorded a film about the everyday life and new environment of Tuwapende Watoto. It turned out beautifully and can be seen on our website as well as on YouTube (« one day at Tuwapende Watoto »). A big thank you to Aurèle!

Facebook

We are keeping our friends and donors up to date with a new means of communication, including a Facebook page. Antonia Lagler from Vienna makes this possible for us. Visit us on Facebook - it is well worth it. Thank you very much Antonia!

Tuwapende Watoto Austria

Since December 2010 we are represented in Austria. A big thank you goes to Antonia Lagler.

Foundation Tuwapende Watoto

Antonia Lagler

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Account Foundation Tuwapende Watoto

Raiffeisenbank Waidhofen an der Ybbs

Account number: 10.942, Clearing: 32906

BALANCE SHEET AS PER DECEMBER 31, 2010
(in Swiss Francs)

ASSETS

Current Assets

| | |
|-------------------------------------|---------|
| Cash on Hand – account ZKB | 352'821 |
| Other Receivables – Withholding tax | 421 |

| | |
|---------------------|----------------|
| Total Assets | 353'242 |
|---------------------|----------------|

LIABILITIES

Equity

| | |
|---------------------------------------|---------------|
| Fund capital as per January 1, 2010 | 479'940 |
| Fund contribution | 152'000 |
| Fund withdrawal | 300'000 |
| Fund capital as per December 31, 2010 | 331'940 |
| Foundation capital | 20'274 |
| Surplus | 1'028 |
| | 21'302 |

| | |
|--------------------------|----------------|
| Total Liabilities | 353'242 |
|--------------------------|----------------|

PROFIT AND LOSS ACCOUNT 1.1. – 31.12.2010
(in Swiss Francs)

| | |
|-------------------------------|---------|
| Donations received | 226'801 |
| Promotional products income | 8'020 |
| Volunteer income contribution | 3'300 |
| Other income | 597 |

| | |
|---------------------|----------------|
| Total Income | 238'718 |
|---------------------|----------------|

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|--|---------|
| Donations to NGO Tuwapende Watoto Tanzania | 76'557 |
| Allocation Project Tanzania | 152'000 |
| Travel expenses | 502 |
| Promotional products costs | 2'829 |
| Fees and charges | 432 |
| Administrative expenses | 3'318 |
| Legal and consulting expenses | 856 |
| Advertising/Marketing expenses | 818 |
| Finance expenses | 378 |

| | |
|-----------------------|----------------|
| Total Expenses | 237'690 |
|-----------------------|----------------|

| | |
|---------|-------|
| Surplus | 1'028 |
|---------|-------|

News and projects in the year 2011

Opening of the primary school

On January 10, 2011 we began with school activities in the nursery school building classroom with a common grade one and grade two class. The children enjoy the great teaching, the beautiful class room, the excellent food and the fabulous playground which was donated by the family Marazzi from Switzerland.

In May the first school building was ready – what a superb building!

Meanwhile the classes of grade one and two have moved into this building and into separate rooms. For the time being the building also holds the dining area. Tea and cooked lunch are served for all children. At the moment we have 53 pupils - a good achievement. We employed another nursery school teacher for the second nursery school class and a second housekeeper for cooking and cleaning.

School sponsorships

We would like to introduce school sponsorships so that we can also offer good education to children from disadvantaged families. We are looking for sponsors to pay a monthly fee between CHF 50.- and CHF 100.- which would allow one or several children (not specific ones) to attend our school. This would be a long term commitment as the nursery school takes two years and the primary school seven years to complete. If you are interested in such a sponsorship please contact us. Thank you.

New children

In March we were able to register three new children into our home: Peter, our youngest at approximately two years old, and Vanessa and Gabriel, both between 3 ½ and 4 years old. They were abandoned and came to us through the governmental children's home. They were malnourished but recovered well and have developed into happy children.

In July Nancy also joined us. She is 7 years old and the daughter of Mama Joyce.

Solar power station

May and June were important months in regards to our solar power system. First of all, the container with all the material arrived, and it took about a week to place it on its necessary place. Then the professionals of the SOLARtec Company in Luxemburg joined us in Bunju B. Within a week the solar panels were properly installed on the flat roof, the cables in place, the container connected, and the water pumps and water pipes installed. Everything just works beautifully. We now have electricity 24 hours a day and do not need the generators anymore. The water tower is also not needed anymore as the water runs through a so-called "booster" and then directly to the houses. There is only one negative point: we can not use the borehole water anymore as it is too salty. Now we have to buy water in trucks.

The whole solar power station was donated to us by the State of Luxemburg – we are very happy and grateful about it.

New brochures

In January we created new brochures in German and in English. We are happy to send you some if required. Please contact us for more information.

New website and fundraising events

We are about to create a new website. It should be attractive, informative and simple to use, and your suggestions are very welcome. We would also be very open to and grateful for any ideas for fundraising events. Also, if you would like to organise a fundraiser or help and contribute in other ways, please contact us. Thank you.