

TUWAPENDE WATOTO



Dear Friends and Donors,

I have just come back from a long stay in Tanzania and am very pleased to inform you of our evolving activity at the school and orphanage.

We are grateful for your many donations that allow us to guarantee each child an education, a loving home and a healthy diet and to expand our school and realize new projects. On behalf of our Board, the children and the workers in Tanzania, I thank you for your great support. Your trust motivates our Tuwapende Watoto team to complete their many important daily tasks. We guarantee that our donations are used in the most economical, reasonably and appropriate usage possible.

Our Children's Home

- All Tuwapende Watoto children and adolescents are doing well thanks to a healthy diet, caring support and the wonderful medical care. The Mamas work hard every day to meet the needs of each toddler, child and teenager.
- Since January 2016, Gloria has worked as a Montessori nursery school teacher in our Tuwapende Watoto nursery school. Currently, she looks after the children in the day care.
- Gabriel has become accustomed to his new hearing aids. The daily practice and speech therapy during the last months brought him much success. Now he is able to pronounce all the sounds he could not previously say without hearing aids. Thank you to all the volunteers who helped Gabriel greatly during this time!
- Last year, Prisca, Francis, Fabian and Irene's family decided to take the children back into their care. The social welfare office granted the request which came from the children's grandfather. We are glad to know that they are all doing well, attend a good school and that Prisca can continue her studies at the university. We will use these four free spaces in our home to provide other orphans a new home in our Tuwapende Watoto family. We will accompany them until their graduation or until the end of their vocational education.
- In mid-April, the new batteries for the solar plant were shipped from Luxembourg to Tanzania. Soon we can use the water treatment system and start the sealing of the underground water tanks as well as the installation of water meters in order to detect leaks early.
- Like the Tuwapende Watoto children, all the staff of the children's home and the school are insured by the National Health Insurance Fond (NHIF) as of January 2016. This allows them and five family members to receive consultations at state and private hospitals for free. The Tuwapende Watoto Foundation pays half of the monthly insurance premiums.

School

- Our pupils of the seventh grade passed the national exam last fall with good results. They were all admitted to good secondary schools near our children's home.
- Our fourth graders also successfully passed the national exam in November 2015. We are very pleased that the Tuwapende Watoto fourth graders passed with the best results of the year in our district.
- In January 2016, Tanzania introduced the new curriculum for first and second grades. Our teachers and principal attended the corresponding training courses and will now focus on logical thought and independent work for the children. Another new feature is the implementation of the national exam at the end of the second grade.
- Our two-story school building and the additional restroom facilities opened in January 2016. We are very pleased with these new classrooms and would like to thank the Tibetania Foundation, the Swissair Staff Foundation for Children in Need, the municipality of Zumikon, the Foundation „Kriens hilft Menschen in Not“, the Tropical Institute Basel, CA Technologies and many private donors for their very generous support.
- Both the children and the teachers are enthusiastic about the new sports ground in front of the new school building. The rainy season with heavy rainfall delayed the work in the surrounding areas. The pupils and the teachers are looking forward to soon be able to play on the new lawn sports ground. We would like to thank IMS Sport for their generous support.
- A seven-member team of inspectors of the Department of Education visited our school for three days in January 2016. They reviewed the teacher's lesson plans, teaching materials, student's books, the existing school assets, the cleanliness of the entire facility,





Thanks very much to the parents of Hilterfingen/Hünibach for their successful collection campaign, children second-hand shop "Petite Puce" and many private sponsors for shoes, clothes, toys and pencils, writing paper etc.



Markus Jegerlehner visits with his daughter. Markus is member of the Lions Club Erlinsburg, initiator and organizer of the donation for the borehole, the reservoir tank, the pump etc.

the sports fields and playgrounds, the quality of the buildings and the food and the safety of the school buses. We are all proud of the excellent results we received.

- In January 2016, we were able to put the second-hand school bus imported from Japan into service.
- The number of teachers as well as members of the cleaning and kitchen staff was adjusted according to the growth. As of January 2016, we have 44 employees.
- Last fall, Emmanuel Shayo finished his studies in environmental science. For several years he has worked for our school and now carries a great responsibility in establishing our vocational school.

Day care center

- The generous donation of Rosmarie and Hans Dietrich was invested in the extension of the nursery school buildings (restroom facility, shower and changing facilities) as well as the necessary infrastructure for the day care center. It is designed for a group of up to 20 children. We would like to thank the Dietrich family for their longstanding support.

Vocational school

- On February 8, 2016, we opened our vocational school for tailoring. 12 young women and one young man started the two-year state-approved apprenticeship. They are taught in various subjects including English, mathematics, accounting, technical drawing etc.
- In mid-April 2016, we were able to open the second vocational class. Four young adults began a two-year horticultural apprenticeship. They also take courses for general knowledge and the practical work that takes place on our large property. Soon the apprentices will be able to supply our school kitchen with vegetables and fruits.
- This year, both vocational classes are temporarily accommodated in rooms of the primary school.

New Premises

- Since 2013, we have successively expanded our infrastructure. We are happy that the fence, the keeper's house, the connection to the power supply and our own water borehole are in operation now. We now start building the first building for the vocational school (classroom, gatehouse, toilet facility). In January 2017, the new buildings will be opened for the vocational school.





Cheerful nursery students in front of the dining hall.



Our bus drivers are proud to wear the SCB shirts.



The tailoring students follow the theoretical instruction attentively.



Gloria carefully looks after the children at day care center.



Christina Gartenmann, our new Swiss Board member, visited our orphanage and school in April.



Successfully executed extension to the nursery building: toilet, shower and changing table





The foundation for the first building of the vocational and education training center is in progress. The building will be finished as planned end of 2016.



Our two-story building allows us to operate two classes per grade. In 2016 we can also accommodate our vocational and education classes temporarily.

Changes in the organization

- In 2015/2016 Mr. Philippe Linscheid (Board) and the ambassadors Mrs. Margrit Brüngger (Acknowledgements/address file), Mrs. Daniela Polo (volunteer) and Mr. Marco Lehnerr (accounting) left the team of the Foundation Tuwapende Watoto. We would like to thank them for their commitment to the Tuwapende Watoto Foundation and wish them well in their future.
- On February 8, 2016, Mrs. Christina Gartenmann was elected to our board. She will also be responsible for the accounting of the foundation.
- In addition to planning and recruitment of volunteer work Mrs. Chantal Detta will now also be responsible for the acknowledgements of donations and for our address file.
- Our new ambassadors are:
 - Mr. Fred Tschanz, graphic designer, responsible for the design of our printed materials.
 - Mr. Jo Zahner, IT project manager, responsible for the ICT training of teachers, creating facebook posts.

Golf tournament

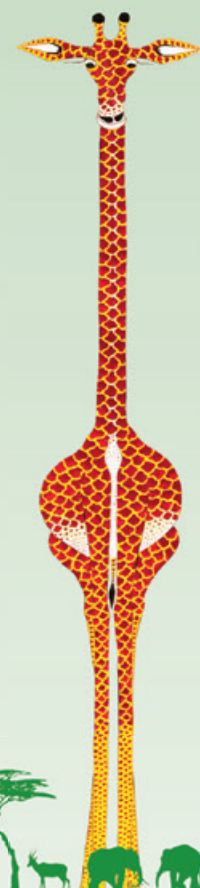
On May 9, 2016, our annual Tuwapende Charity Golf Trophy took place. 107 golfers spent a beautiful day on the magnificent golf course of Payerne. For the seventh year in a row, we enjoyed the hospitality of the Rapin family. Thank you for the great support!

Tinga Tinga exhibition at 'Galerie Spital Thun' from October 7 until November 18, 2016

Issued and sold are pictures by the Tinga Tinga Art Cooperative Society in Dar es Salaam. Proceeds from the event will fully benefit the Tuwapende Watoto Foundation. The opening will be on 7 October 2016.

On behalf of the children and the Board we thank you very much for your donations in favor of disadvantaged children and adolescents in Tanzania.

Ruth Bütikofer, President of the Foundation Board



BALANCE SHEET AS PER DECEMBER 31, 2015

(in Swiss francs)

ASSETS

Account ZKB	409 668.44
Savings account ZKB	151 599.90
Credit Suisse	49 905.47
Withholding tax	179.75

CURRENT ASSETS	611 353.56
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TOTAL ASSETS	611 353.56
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LIABILITIES

Deferred	30 946.00
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BOROWING	30 946.00
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Fundcapital as per beginning of financial year	470 440.00
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Fund withdrawal	80 000.00
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Fundcapital as per end of financial year	550 440.00
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Foundation capital	28 510.90
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Surplus	1 456.66
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EQUITY	580 407.56
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TOTAL LIABILITIES	611 353.56
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PROFIT AND LOSS ACCOUNT JANUARY 1, 2015 – DECEMBER 31, 2015

(in Swiss francs)

Donations received	456 017.65
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Promotional products income	0.00
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Volunteer income	1 994.00
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Interest income	518.26
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TOTAL INCOME	458 529.91
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Donations to NGO Tuwapende Watoto Tanzania	– 332 700.00
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Promotional product costs	0.00
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Solar batteries, water treatment	– 32 876.00
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Product costs for school	– 911.15
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Product costs for children's home	– 2 772.15
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Fees and charges	– 850.00
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Administrative expenses	– 6 024.65
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Travel expenses	0.00
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Advertising/Marketing expenses	– 645.65
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Financial expenses	– 293.65
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TOTAL EXPENSES	– 377 073.25
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Allocation to capital funds	– 80 000.00
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OPERATING PROFIT	1 456.66
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Audit made by: Von Grafenried AG Treuhand, Bern

Foundation Tuwapende Watoto

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