

Oberhofen, 3. August 2013

Tuwapende Watoto Annual Report 2012

Dear friends and benefactors,

A few days ago I came back from Bunju B, Tanzania. I took lots of beautiful and unforgettable memories with me and I am already looking forward to my next visit. I am extraordinarily pleased to tell you that all our orphans are doing very well. Every day, our children do their homework supported and coordinated by the Mamas and volunteers. We have received satisfactory reports from their teachers. The development of the smaller children is very positive as well. Running the Tuwapende Watoto Nursery and Primary School is very satisfying.

The number of students is continuously increasing and by the end of 2012 we had 110 students. By the start of the new school year in 2013, we had 204 students in our school. This is evidence that many parents in Tanzania wish to have a quality education for their children. The concept of our school has proven to be successful however, there is now a long wait list for admission because we are stretched to our limits in terms of capacity. Building a new school building will give us an opportunity to offer everyone an opportunity to have a good education .

The everyday life of the Tuwapende Watoto family is well organized. Whenever I'm there I am very pleased to see how affectionate the Mamas and Babas care for the children. Along with providing a safe and secure home, it is important to us to allow an individual education. 'Education for a bright future' is our slogan for the school and we truly believe that a high quality education is the basis for an independent life in these children's home country.

We can only realize these intentions thank to your generous donations. It is an honor for us that we can count on your faith. We do everything possible to spend your donations reasonably, economical and always with every child's needs at the forefront. In the name of the children and the board of trustees I would like to say thank you for your support and for your commitment! In my second year as the president of the board of trustees the activities in the context of Tuwapende Watoto in Switzerland and in Tanzania keep me busy. I am very happy to be supported by the two board members Monica Brunner and Philippe Linscheid, as well as our ambassadors and my family. Thanks very much to the whole team!

We make it a priority to keep our donators informed. Please find the latest information on our website www.tuwapende-watoto.org. Please help us to save money by submitting your e-mail address. We will only use your e-mail address to send our newsletters and annual reports.

Best wishes,



Ruth Bütikofer

Foundation Tuwapende Watoto

Ruth Bütikofer

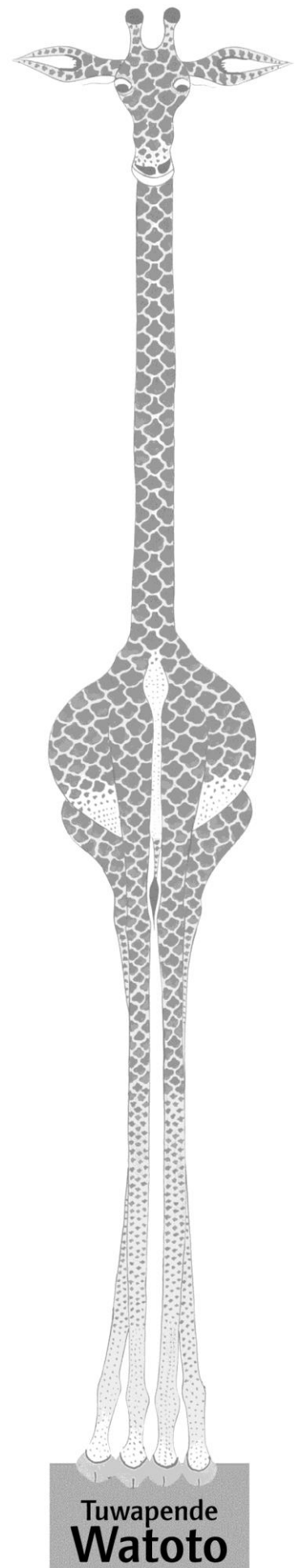
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The highlights and changes in the year 2012

New orphans and other information from the orphanage:

- In March 2012, we welcomed four new children. Aisha, Christopher, Baraka and Kevin, who are between three and four years old, moved into the Tuwapende Watoto orphanage. They have developed very well; healthy food and an affectionate home have totally changed these four children. They all attend our nursery school with great pleasure. In October 2012 we admitted the nine-year-old Loveness Said Mpemba to our orphanage. She is attending the first grade.
- Since the older boys have their own room in the converted laundry building, the older girls could move to their own room in the women's house. Gloria, Prisca and Cecilia are enjoying their independence.
- The school 2012 year was extremely important for Prisca, Gloria, Cecilia and Jackson. Prisca and Gloria finished the fourth secondary school class and passed the national exam. Prisca will go to college at the Baobab Secondary School and Gloria is happy that she was accepted at the Montessori Nursery School College. Cecilia and Jackson finished the 7th school year with the national exam. Cecilia will go to the Ghomme Secondary School and Jackson passed the difficult admission exam of the Eagles Secondary School. In the future, Nevius will go to the Ali Hassan Mwinyi Secondary School.
- In the beginning of the year, the office was moved to the former laundry building.
- A roofed laundry place for the Mamas was built, as well.
- We were very pleased that the license for the orphanage was renewed for two more years in April.
- In November we employed a new accountant, Joseph Makala.
- In December we had the opportunity to buy a large parcel of land, which is a 5-10 minutes walk away from our orphanage. In the near future we will use the land to grow fruits and vegetables but we will eventually plan to build a vocational training center.
- Further education: Our gardener Festo successfully finished an education for being a school bus driver. Mama Prisca passed the driving exam for cars and small buses.
- All our employees and children of our orphanage, including the headmistress of the school participated in a one-week course about sexual education and diseases such as AIDS and HIV.

News from the school

- In January, we started the third primary school class, which is temporarily taught in an office building.
- In March, we employed Emmaculate Mleke as the head of the Tuwapende Watoto Nursery and Primary School. She is an experienced teacher, has a degree in economics and is well qualified for this challenging job.
- In March, we also employed Leonard Robert (2nd grade teacher) and Josephine Richard (Montessori Kindergarten teacher). The teachers Tamara and Rebecca left our school because they wanted to continue their studies.
- Since February, Margret Charles and Gertrud Jackson support the kitchen and facility management team.
- We also employed the watchman Dominik Jacob who guards the school area with two dogs.
- In September, Neema and Leonard left our school. We employed Anitha Mshema and John Mkatlo as new teachers. Since November, the teachers Damian Fabian NdBalema and Joel Theophil also work in our teacher team.
- We started to build the last three school buildings in April 2012 with the aim to finish them in November.
- The school kitchen and the adjacent dining hall have been in use since October 2012. The spacious and convenient chrome steel kitchen caused astonishment with our employees, children and visitors. Every day our students meet in the dining hall to have lunch. The installation and the service as well as a two weeks long education for Baba Ema in Sansibar was donated by the company Ozti East Africa. Many thanks to Sjani and Waldemar Muggenburg and their team!
- By the end of the year all the school classes could use their actual classrooms. The offices for the headmistress Emmaculate Mleke and the administrator Beatrice Dyelu were set up in the administration building. The library and computer workplaces as well as a storage room can now be used by the school, too.

- In October we started improvements on our outdoor area. This work was finished by the end of the year. The amphitheater, the volleyball court, and the football pitch as well as the paths and the doorways were built.
- By the end of the school year we decided to extend our school and offer education up to the 6th grade. Therefore, our older children will not have to go to other schools any longer. This will help to save money on transport and school fees.

Third Tuwapende Charity Golf Trophy 2012

On April 30, 2012, the third Tuwapende Charity Golf Trophy took place on the golf course in Payerne. Together with 92 participants, we spent a very pleasant and successful day and a very nice evening on the golf course in Payerne. Again, we would like to say thank you to Stéphane Rapin for his generosity and to all the golfers for their participation and their donations.

Preview of 2013

In the year 2013 we were already able to continue or finish several projects as you might have read in the newsletters. Nevertheless, we would like to inform you about some events of the current year.

- The gardening of the school area was completed in February and March.
- On April 29 we held the 4th Tuwapende Charity Golf Trophy, again in Payerne.
- Fortunately, we were able to acquire the neighbor property of the school area. We now have the possibility to build new classrooms, if required.
- We are planning to extend the main building by four meters in order to provide more space in the kitchen and in the recreation room. The commencement of construction is in September, in the end of November the kitchen should be finished.
- Our school is held in high esteem. In July 2013, we already have 204 students set to attend the school. We are planning to open a new nursery school class.
- In January and in April we had to buy new school buses. We also employed two new drivers.
- In August we employed a new kitchen aid. Thus, 26 employees work for the Tuwapende Watoto orphanage and school.
- A volleyball court and a basketball hoop were installed. They are used every day.
- Winniefrida Ruhusa and Noel Maila, two additional teachers, were elected.
- Thanks to specific donations, we could buy a digital piano and other musical instruments. The music lessons for all students start in September.
- We are planning to drill for our own clean water soon on the newly acquired premises.
- A Tinga Tinga art exhibition will take place in the Hospital Gallery in Thun, from November 29 till January 10, 2014.

BALANCE - SHEET AS PER DECEMBER 31, 2012

(in Swiss Francs)

ASSETS**Current Assets**

| | |
|-------------------------------------|----------------|
| Cash on Hand - account ZKB | 169'648 |
| - savings account ZKB | 100'964 |
| Other Receivables – Withholding tax | 354 |
| Total Assets | 270'966 |

LIABILITIES**Equity**

| | |
|---------------------------------------|----------------|
| Fund capital as per January 1, 2012 | 515'940 |
| Fund contribution | 142'000 |
| Fund withdrawal | -410'000 |
| Fund capital as per December 31, 2012 | 247'950 |
| Foundation capital | 22'237 |
| Surplus | 789 |
| | 23'026 |
| Total Liabilities | 270'966 |

PROFIT AND LOSS ACCOUNT 1.1.2012 – 31.12.2012

(in Swiss Francs)

| | |
|-----------------------------|----------------|
| Donations received | 272'970 |
| Promotional products income | 2'390 |
| Volunteer income | 2'440 |
| Financial income | 0 |
| Total Income | 277'800 |

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|--|----------------|
| Donations to NGO Tuwapende Watoto Tanzania | 410'000 |
| Allocation Project Tanzania | -268'000 |
| Travel expenses | 0 |
| Promotional product costs | 3'284 |
| Product costs for children's home | 128'012 |
| Fees and charges | 113 |
| Administrative expenses | 3'405 |
| Legal and consulting expenses | 752 |
| Advertising/Marketing expenses | 95 |
| Financial expenses | -650 |
| Total Expenses | 277'011 |

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|---------|-----|
| Surplus | 789 |
|---------|-----|

Audit made by: Humbel Treuhand AG, Kloten