

TUWAPENDE WATOTO

Annual Report 2013

Oberhofen, June 1, 2014

Dear friends and donators

Last year, I visited our orphanage and our school six times. Every stay was very interesting and instructive and all the valuable encounters made every trip unforgettable. The cooperation with the local staff in the orphanage and at school is very good. We are having lively exchange with the teachers and the school management (also via skype). It is always impressive being part of the daily life of the Tuwapende Watoto family. The warmth and security of our home and its inhabitants is pleasant and memorable.

The test results of our older kids are very encouraging. Also the younger children attending our Tuwapende Watoto School are developing well. In the end of 2013, 208 children attended our classes. Since January 2014, we even teach 280 students. Our school has gained a good reputation for miles around and many parents want their children to attend our classes. Since the capacity limit of the nursery school has been reached, we decided to plan additional school buildings.

Changes within the foundation board

Monica Brunner, founder of the Tuwapende Watoto Foundation, has decided for health reasons to retire from her obligations as a member of the foundation board by the end of July 2013. Monica will remain within the Tuwapende Watoto family as an ambassador. On behalf of the children, the staff on site and the foundation board I would like to thank her very much for her excellent work.

We are glad to announce that Mr. Stefan Kirchhofer joined the foundation board on September 14, 2013. He agreed, on behalf of the company KSTA lawyers, to take over the seat of the foundation. As a lawyer, he will be able to provide professional legal help. We welcome Stefan in the Tuwapende Watoto team.

Thanks to your generous donations we can provide our children a safe home and a good education. In addition we can employ 33 Tanzanian employees and pay them local usual salaries. We are honored that we can count on your trust. We do everything to deploy your donations economically, reasonably and in on behalf of the children. I would like to take this opportunity to thank you sincerely for your support and commitment in the name of the children, staff on site and the foundation board.

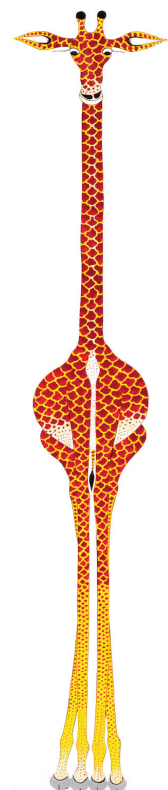
In order to ensure that the children and the employees are doing well and to realize further projects we need a strong team. The Tuwapende Watoto Family and the Foundation Board really appreciates having such great volunteers and ambassadors. I would also like to thank my family and friends for all the hours that they work voluntarily for the foundation.

On our website www.tuwapende-watoto.org you may find the latest information. We protect your privacy and will not pass on your personal details.

Best wishes



Ruth Bütikofer
President of the Foundation Board



ANNUAL RAPPORT 2013

TUWAPENDE WATOTO

Highlights and changes in the year 2013

Information from the orphanage

- After successfully passing the National Examinations, Prisca now visits the college at the Baobab Secondary School. Gloria is a hard-working student at the Montessori Kindergarten Seminar. Cecilia and Jackson finished the primary school with a successful exam. Jackson visits the first secondary school grade at the Eagles Secondary School and Cecilia at the Ghomme Secondary School. Nevius is taught in the third grade at the Ali Hassan Mwinyi Secondary School.
- Since January 2013, all other children of the orphanage visit our Tuwapende Watoto Nursery and Primary School. Thus, we can save considerable amounts of money on school fees and transportation costs.
- This year, we were able to realize our project to extend the main building by four meters. The construction started in July. The workers made good progress and in November the enlarged storage room could already be used. The ordering, production and delivery of the kitchen inventory was delayed. It was not possible for us to influence this process. At Easter 2014, the new kitchen and the enlarged living room were finished.
- We surrounded the large plot, which we were able to buy the end of 2012, with a high chain-link fence. A geophysical and hydrogeological analysis revealed that it is possible to drill for water on this property. Since we are currently planning to use the plot to grow vegetables and fruits, this result was very promising. We engaged a company to conduct the drilling in 2014.
- Our orphanage and our school are now connected to the public water supply network. Thus, we are not any longer dependent on the cistern vehicle.
- We offer the opportunity to attend English classes after work to our school staff and to the staff from the children's home. This offer is widely used.
- All employees of our orphanage, including the head teacher, visited a five-day course on „Report on psychosocial care and support service training for Tuwapende Watoto care takers“ in April, performed by employees of the Ministry of health and social welfare.
- Our long term employee Festo (gardeners and school bus driver) got married on February 12, 2013. We wish Festo and his wife Irene all the best for their shared future.

Current information about the school

- The expansion of the school to the sixth grade 2013 was a complete success. In the beginning of 2013, 198 students were registered.
- More school children require more transport capacity. In January and April we bought new school buses and employed the drivers Alchard Mwesiga Alfred and Sadick Mohamed Issa.
- We employed Winniefrida Ruhusa and Noel Maila for our team of teachers. Noel Maila left our school in the end of the year. His attitude to the profession of the teacher did not meet our requirements.
- Sarafina Sefu Bigondo, an additional kitchen help, works for us since April 2013.
- In the beginning of the year the work on the surroundings was completed and we planted the entire school grounds. Thanks to heavy rain during the months of March and April the school ground now shines in a lush green.
- We installed a volleyball net and a basketball court.
- Thanks to a special donation we could bring an electric piano and other musical instruments to Tanzania. Since September 2013, the music class is now part of the core curriculum for the students. They love the music!
- Thanks to generous donations, we were able to equip the school and orphanage with laptops and printers and connect them to the Internet.
- The interest in our school is enormous but unfortunately we are not able to admit every interested student. We want our school to be available to any student interested and decided to expand the school. In May 2013,

we were able to purchase the adjacent property of the school. This allowed us to plan further steps in order to expand the school.

- We decided to open a third kindergarten in January 2014. We ordered extra school supplies and employed Grace Emanuel Mlangi as a third Montessori kindergarten teacher.
- According to our analysis, there will be a requirement of additional classrooms for the following years. We designed a construction plan for the newly acquired property in cooperation with our local architect. Various foundations, which have supported us during several projects, have committed their financial support for the construction of the first building on this property. We plan to finish a building with three classrooms by the end of the year.

Fourth Tuwapende Charity Golf Trophy 2013

On 29 April 2013, we hosted our fourth Tuwapende Charity Golf Trophy on the golf course in Payerne. The temperatures were quite cold but together with 84 participants, we spent a wonderful day and evening on the links. As always, we would like to thank Stéphane Rapin, for his generosity. Thanks to the golfers donors for their participation.

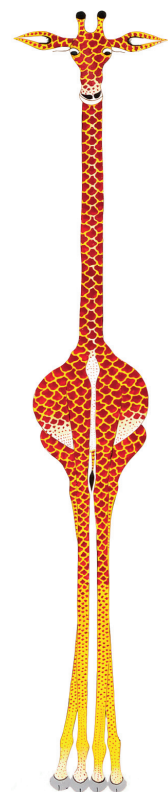
Second Tinga Tinga art exhibition in Thun

Our second annual Tinga Tinga art exhibition in the Hospital Gallery Thun was very successful. It ran from November 29, 2013 to January 10, 2014 with many visitors. We sold 30 pieces in different sizes and made connections with several important people.

2014 Highlights

Here a quick overview of the 2013 events and what we're looking forward to in 2014:

- The extension of the main house, the enlargement of the kitchen and the common room was completed at Easter.
- The school is held in high esteem. In January 2014, 280 students were enrolled in our school.
- An additional nursery school class was opened in January 2014.
- Since April, there are two first grade classes at our school.
- We elected additional teachers who teach in our school since January 2014: Ezekiel Justine Temaiirwa, Happiness Emanuel Masangula and Secilia Geruas Moshiro.
- The teachers Damian Fabian Ndibalema and Joel Theophil left our school in the end of March to continue their studies offered by the state. The teachers Happiness Godfrey Msengi and Muhan-gi Vincent Eston are delight to be working for us.
- On our large plot, water was found 50 meters deep.
- In May, we received the authorization to build the new school building and the watchmen's house.
- The watchmen's house on the large plot is under construction and should be ready for occupation in October.
- The construction of three new classrooms was started in May.
- A new school bus will be purchased in August and an additional school bus driver will be looking to hire an additional bus driver.
- The 5th Tuwapende Charity Golf Trophy, which has become a wonderful tradition, was held in Payerne on 28 April 2014. 92 participants joined together to play golf on a rainy but lovely day.
- The construction of one new chicken house is being planned.



BALANCE – SHEET AS PER DECEMBER 31, 2013

(In Swiss Francs)

ASSETS

Current Assets		
Cash on Hand	– account ZKB	153 102
	– savings account ZKB	101 115
Other Receivables	– Withholding tax	354
Total Assets		254 571

LIABILITIES**Equity**

Fund capital as per January 1, 2013		247 940
Fund contribution		332 500
Fund withdrawal		– 350 000
Fund capital as per December 31, 2013		230 440
Foundation capital		23 025
Surplus		1 106
		24 131
Total Liabilities		254 571

PROFIT AND LOSS ACCOUNT 1.1.2013 – 31.12.2013

(In Swiss Francs)

Donations received		362 557
Promotional products income		4 280
Volunteer income		3 220
Financial income		0
Total income		370 057

Donations to NGO Tuwapende Watoto Tanzania		350 000
Allocation Project Tanzania		– 17 500
Travel expenses		0
Promotional product costs		1 461
Product costs for children's home		29 162
Fees and charges		300
Administrative expenses		3 835
Legal and consulting expenses		805
Advertising/Marketing expenses		702
Financial expenses		183
Total Expenses		368 951

Surplus		1 106
---------	--	--------------

Revisionsstelle: Humbel Treuhand AG, Kloten

Stiftung Tuwapende Watoto

Ruth Bütikofer

Hinterbühl 8

CH-3653 Oberhofen

Tel. Ruth Bütikofer: +41 79 693 68 68

Mail: ruth.buetikofer.tw@gmail.com

Internet: www.tuwapende-watoto.org