

TUWAPENDE WATOTO

Annual Report 2014

Oberhofen, 20 April 2015

Dear friends and donors,

I am happy to take this opportunity to report to you the most important events of last year at our school and orphanage in Bunju B. Looking back over my six visits, I realize just how much positive progress our orphans have made in the past year. I watched how our fastgrowing girls and boys diligently helped to prepare healthy meals. They washed and cut vegetables, peeled potatoes and observed how the ingredients were used in the kitchen to make a meal. Through their efforts, the children learn how to use the vegetables from the garden or from the local market to cook healthy meals and many of our children love helping in the garden and taking care of the hens.

It is always moving to see how welcoming, warm and loving the new children are accepted in the Tuwapende Watoto family. Our Mamas lead the children with lots of love, peace, understanding, and with clear words through their everyday lives. Many thanks for the much-appreciated work of the Mamas, Babas and all the other local employees!

The conception of our school appeals to the people of the surrounding villages and there is still a great demand. We would like to give thanks to our headmistress Emmaculate Mleke for her untiring efforts and to the teachers for their professional work in the classrooms. Currently, our school supports 70 students.

Our 34 Tanzanian employees are happy to work for the Tuwapende Watoto School or for the Tuwapende Watoto orphanage. They appreciate receiving their monthly salaries on time to feed and support their families.

Your generous donations enable us to provide our children with the childcare, an important educational foundation, healthy food and a safe and peaceful home. In addition, your donations pay the salaries of our wonder staff both at our school and our orphanage.

On behalf of the Foundation Board, the children and the employees I would like to say thank you for gracious support. We are proud that you trust us and we do everything we can to spend your donations reasonably, economically and for the benefit of the children.

To be able to realize our larger dreams of further projects, we need a strong and hardworking team and on behalf of the Tuwapende Watoto family and Foundation Board, I would like to say thank you to all our volunteers, ambassadors and to my family and friends who spent many hours in support of this project. All friends of Tuwapende Watoto and those who visit us in Tanzania to support us, pay their travel expenses independently and we thank them.

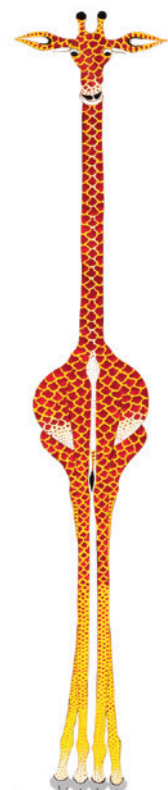
On our website www.tuwapende-watoto.org you can find the most current information on what we do. We protect your privacy and we do not share your personal data.

Best wishes,



Ruth Bütikofer!

President of the Foundation Board



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TUWAPENDE WATOTO

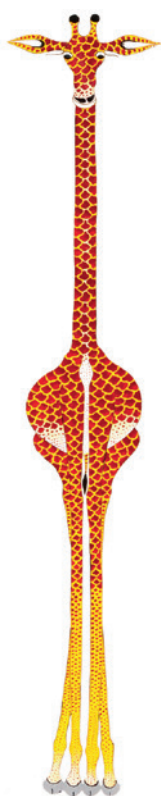
Highlights and changes in the year 2014

Information from the orphanage

- Our older children are hard-working students. All of them successfully passed their national exams. In addition, Francis and Emmanuel passed the admission exam at the «Hope and Joy Secondary School» and Gloria graduated from the Montessori Kindergarten Seminar.
- The younger children who attend our nursery and primary school are developing delightfully!
- In April, Emmanuel, a twelve-month-old boy joined the Tuwapende Watoto family. Everybody loves him!
- During the Christmas holidays all our children attended sex education classes. The subjects of the course included puberty, discipline, obedience, cleanliness, self-defense, and rights and responsibilities for children.
- Last summer we sold our Toyota Noah. As a replacement, we imported a newer one directly from Japan.
- The expansion of the kitchen, common room and storeroom was finished in April. Now, the sturdy kitchen is made of chrome steel, easy to care, very spacious and handy.
- In October, we started construction on the new chicken-house.

New premises

- In March, we drilled a borehole on the new propriety, which we purchased in 2012. The drilling team found water at a depth of 50 meters. Unfortunately, they found out that the quantity and quality of the water was not sufficient and another borehole was built with much success. In the future, the new well will deliver water for our school and for the orphanage. We contacted the public electricity company to get access to the electrical grid to run a water pump. As it took them too long to get us connectivity we had to wait for the rainy season to be able to plant vegetables and fruit.
- In April, we started construction on the watchman-house. The construction of the pretty house was finished at the end of the year 2014.



Open space (premises adjacent to our school, in the possession of the community)

- The community gave us permission to cultivate the premises and to build a sports ground.

Informationen about the school year 2014

- In the new school year we welcomed a big number of new students. At the beginning of 2014, 290 children visited our school.
- In January 2014, we opened a third nursery school class. We ordered additional Montessori school supplies and employed a new Montessori nursery school teacher, Grace Emanuel Mlanga.
- In May, we started construction of an additional school building on the newly purchased adjacent plot. The construction was finished at the end of the year 2014 and the building is now in use. It offers a generous space for three new classrooms.
- In July, we imported another used school bus from Japan and employed Stanley as a school bus driver.

- The required analysis of the number of classrooms showed us that we need more classrooms. In fall 2014 we planned a twin-story building for six classrooms with our local architect in order to use the space on the new plot as effectively as possible.
- In the end of 2014, 3 nursery school teachers and 12 teachers came to work for our school. Our headmistress works hard to lead the team to their greatest potential everyday.
- On the 6th of December, the yearly end of term celebrations took place. Hundreds of parents attended the event. Thanks to a great effort from the employees, we were able to celebrate the end of the year with much joy!
- We finished the English lessons for our employees with a small celebration. We will resume these English lessons again in the future.

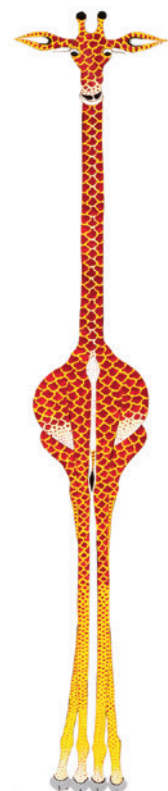
Fifth Tuwapende Charity Golf Trophy 2014

On April 29, 2014 we hosted our fourth Tuwapende Charity Golf Trophy on the golf course in Payerne. 92 participants joined us to play golf and to enjoy a beautiful evening with dinner and entertainment. We would like to say thank you to Stéphane Rapin for his generosity towards our Foundation and to everyone for their participation and donations.

Preview to the year 2015

In 2015, we have already achieved many of our goals:

- Our school has a very high reputation. In January 2015, 401 students enrolled in our school.
- In January 2015, we also opened a new nursery school class and employed Beatrice Maneco, a Montessori nursery school teacher.
- As of January 2015, we have two first and second grade classes.
- At the beginning of the new school term, the fifth, sixth and seventh graders moved into new classrooms.
- In January 2015, we started construction on the new two-story school building.
- The watchman-house on the new plot was handed over to our new watchman, Edmund.
- In March, we purchased a new school bus. We imported the bus directly from Japan.
- In January we bought the first hens for the new chicken house.
- The new sports ground on the open space is now in use.
- The 6th Tuwapende Charity Golf Trophy took place on the April 27, 2015 again on the beautiful golf course in Payerne.
- We are about to certify the organization of our vocational college and we plan to open the first class in 2016. At the moment we are organizing finances for the project.



BALANCE - SHEET AS PER DECEMBER 31, 2014

(In Swiss Francs)

ASSETS**Current Assets**

Cash on Hand	– account ZKB 1144-0085.832	377 351
	– savings account ZKB	101 267
	– Credit Suisse 1589186-51	19 979
Other Receivables	– Withholding tax	354

Total Assets**498 951****LIABILITIES****Equity**

Fund capital as per January 1, 2014	230 440
Fund withdrawal	240 000

Fund capital as per December 31, 2014**470 440**

Foundation capital	24 132
Surplus	4 379

Total Liabilities**498 951****PROFIT AND LOSS ACCOUNT 1.1.2014 – 31.12.2014**

(In Swiss Francs)

Donations received	471 163
Promotional products income	3 160
Volunteer income	2 849
Total income	477 172

Donations to NGO Tuwapende Watoto Tanzania	220 000
Allocation Project Tanzania	240 000
Travel expenses	0
Promotional product costs	456
Product costs for children's home	3 408
Product costs for school	1 016
Fees and charges	1 263
Administrative expenses	4 688
Legal and consulting expenses	778
Advertising/Marketing expenses	1 025
Financial expenses	159
Total Expenses	472 793

Surplus	4 379
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Audit made by: OS Revisions-AG, Zürich

Foundation Tuwapende Watoto

Ruth Bütikofer

Hinterbühl 8

CH-3653 Oberhofen

Phone: Ruth Bütikofer: +41 79 693 68 68

Mail: ruth.buetikofer.tw@gmail.com

Internet: www.tuwapende-watoto.org